

Appendix 1

Voluntary Sector Services (Resources Portfolio)

Grants 2011-2012

Grant No: 1896 Portsmouth Fairtrade Forum

Request: £500 (*award 2010/11*) £500.00)

Purpose: The Forum promotes fair-trade in the city. Grant contributes to publicity materials, displays mailings, website & general running costs. This recommendation is in line with previous award.

Recommendation: £500

Grant No: 1898 Headway

Request: £15,674.00 (*award 2010/11*) £6000)

Purpose: Provides advice & information to adults with acquired brain injury. They aim to reduce social isolation for this disadvantaged/disabled group.

Recommendation: £5,400 (as per the budget agreed 8th February)

Grant No: 1816 Portsmouth Pensioners Association

Request: £2,500 (*award 2010/11*) £2,500)

Purpose: Cost of producing two issues of Pompey Pensioner Magazine to 5,000 pensioners & development of website. This recommendation is in line with last year's award.

Recommendation: £2,500

Grant No: 1826 Preno (Portsmouth Race Equality Network Organisation)

Request: £13,213.00 (*award 2010/11*) £6,500)

Purpose: Contribution to post of admin & information officer & running cost of the community office. Organisation promotes race equality in Portsmouth & empowers ethnic minorities to have an effective voice.

Recommendation: £6500

Total Grants £14,900

Contracts

The following organisations have three-year contracts with the City Council:

Community First for Portsmouth	£175,006.00
Portsmouth Area Rape Crisis Service Ltd (PARCS) (as per the budget agreed 8 th February)	£89,065.00
Portsmouth and District Relate	£44,659.00
Portsmouth Counselling Service (PCS)	£33,150.00
Portsmouth Disability Forum (as per the budget agreed 8 th February)	£6,529.00
Portsmouth Advice Centre (PAC)	£260,000.00
Total Contracts	£608,409.00

Total Grants and Contracts:	£623,309.00
Allocation for Budget 11/12	£619,584.00
Commitment from Budget 12/13	£3,725.00